

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	82.56 %	93.41 %	15	92.63 %	0	6	
% of Funds Disbursed	78.59 %	90.05 %	15	86.67 %	10	14	
Leveraging Ratio for Rental Activities	4.89	2.93	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.87 %	97.39 %	11	88.14 %	83	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	61.62 %	86.90 %	17	76.19 %	14	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.78 %	82.82 %	15	81.48 %	49	39	
% of 0-30% AMI Renters to All Renters***	44.61 %	49.87 %	12	45.62 %	42	46	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.21 %	95.56 %	14	96.17 %	22	25	
Overall Ranking:			In State:	15 / 17	Nationally:	44 42	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,907	\$32,974		\$28,750	2,347 Units	73.50 %	
Homebuyer Unit	\$11,563	\$12,989		\$15,714	295 Units	9.20 %	
Homeowner-Rehab Unit	\$42,253	\$22,159		\$21,140	551 Units	17.30 %	
TBRA Unit	\$0	\$3,689		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cook County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$115,984	\$90,030	\$41,317
State:*	\$110,876	\$88,557	\$26,371
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	51.8	21.7	44.3	0.0	Single/Non-Elderly:	25.1	30.2	22.4	0.0
Black/African American:	44.6	71.5	50.3	0.0	Elderly:	61.9	0.3	21.9	0.0
Asian:	0.4	1.0	0.0	0.0	Related/Single Parent:	7.3	34.9	30.4	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	1.7	27.1	21.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.9	6.4	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.3	0.7	0.0					
Asian/Pacific Islander:	0.3	0.0	0.2	0.0					
ETHNICITY:									
Hispanic	2.1	4.4	4.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.7	27.1	26.8	0.0	Section 8:	10.8	0.7 [#]		
2 Persons:	11.1	26.1	22.6	0.0	HOME TBRA:	0.2			
3 Persons:	4.4	18.6	20.2	0.0	Other:	10.5			
4 Persons:	1.9	17.3	13.8	0.0	No Assistance:	78.5			
5 Persons:	0.8	7.1	8.6	0.0					
6 Persons:	0.2	2.0	5.1	0.0					
7 Persons:	0.0	0.3	2.2	0.0					
8 or more Persons:	0.0	0.3	0.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		5		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cook County Consortium

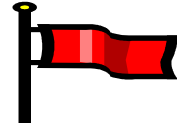
State: IL

Group Rank: 44
 (Percentile)

State Rank: 15 / 17 PJs

Overall Rank: 42
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	99.87	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	61.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	94.21	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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